

**Savings in Commissioned Services**

**Directorate: Adult Social Care**

<u>Service</u>	<u>Budgeted Savings in Commissioned Savings OE 2016/17</u> <u>£000s</u>	<u>Variations against such budgeted savings in 2016/17</u> <u>£000s</u>	<u>17/18 Savings on Commissioned Savings included in IBP</u> <u>£000s</u>	<u>Comments</u>
Older People: reduction in the number of customers going into residential care through increased use of reablement, telecare and recovery services	-700	400	-1,250	
Mental Health: review of care package costs to ensure they are the most cost effective way of meeting people's needs, including in-house services, and promoting 'ordinary lives'	-500	100	-750	
Mental Health Services: review of grants/contract with the voluntary sector	-500	500		
Physical Impairment: review of care package costs, increased use of community based services rather than residential care and the promotion of 'ordinary lives'	-500	0	-500	
Learning Disabilities: review of care package costs to ensure they are the most cost-effective way of meeting people's needs, reviewing high cost out of area packages and low level need packages, reviewing practices at ILP establishments and promoting 'ordinary lives'	-3,000	0	-2,500	
Grant/Contract Efficiencies (Excl. Mental Health)	-900	306		
	<b><u>-6,100</u></b>	<b><u>1,306</u></b>	<b><u>-5,000</u></b>	